

2024 Budget**Comments**

	\$53,620.84	Starting Balance
1.0 Registration Income	\$5,650.00	
1.1 Membership Yearly Dues	\$5,650.00	240 members * \$35 - \$2750 prepaid from 2023
1.1 - 2024 Dues paid in 2023		
1.4 GHIN Dues		
2.13 GHIN Fees paid in 2023 for 2024		
Expenses	\$38,857.00	
2.0 Administration Expenses		
2.1 Golf Software		
2.1.1 Tournament/Handicap Manager	\$900.00	
2.1.2 League Manager		
2.2 Mailing Supplies	\$70.00	
2.3 Web Site	\$300.00	
2.4 USGA Dues	\$150.00	Combined from AGA going forward
2.5 AGA Dues		
2.5.1 Club Dues	\$100.00	
2.5.1 Member Fees	\$690.00	Net payout of the accrual from 2023
2.8 Printer Supplies	\$200.00	Reimbursement of original checks + new account supplies
2.10 Bank Fees		
2.12 Misc.		
2.13 Tax Filing	\$200.00	Reimbursement of 2022 filing plus 2023 filing
2.14 Computer		
6.0 League Expenses		
6.1 Monday League Expenses	\$750.00	
6.2 Tuesday League Expenses	\$1,500.00	
6.6 Saturday League Expenses	\$750.00	
8.0 Tournament Expenses		
8.10 Pumpkin Ball		
8.10.2 Prize Fund	\$240.00	Added 2023 payments paid in 2024
8.10.3 Food	\$500.00	
Misc - Orange Balls	\$75.00	
8.11 League Playoff		

8.11.1 Green Fees	\$500.00
8.11.2 Prize Fund	\$300.00 Bumped up league champions payout
8.11.4 Trophies	\$150.00
9.0 Travel'N Golf Expenses	
9.1 Spring Trip	
9.1.1 Green Fees	\$28,136.00 Carry forward of 2023 collections
9.1.2 Prize Fund	\$1,200.00 2023 collections plus normal budget
9.2 Perdido Key	\$2,000.00 Normal \$500 budget plus net carryovers from 2023 to prevent subsidizing
9.2.1 Green Fees	
9.2.2 Prize Fund	
9.2.3 Hospitality Suite	
Outstanding checks from 2023 that were cashed	\$196.00 Payments to Folds of Honor carried forward from 2022
	\$20,413.84